

**BALDOCK AREA COMMITTEE BUDGET 2018/19**

**FUNDS BROUGHT FORWARD FROM 2017/18**

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
BALDOCK TOWN	£9,011	£5,742	£1,942	£3,800	£3,269					
BALDOCK EAST	£3,753	£1,770	£570	£1,200	£1,983					
ARBURY	£2,057	£960	£110	£850	£1,097					
WESTON & SANDON	£2,628	£2,628	£1,878	£750	£0					
<b>Total</b>	<b>£17,449</b>	<b>£11,100</b>	<b>£4,500</b>	<b>£6,600</b>	<b>£6,349</b>					

**2018/19 BUDGET**

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
BALDOCK TOWN	£3,000	£0	£0	£0	£3,000					
BALDOCK EAST	£1,200	£0	£0	£0	£1,200					
ARBURY	£1,100	£0	£0	£0	£1,100					
WESTON & SANDON	£900	£0	£0	£0	£900					
<b>Total</b>	<b>£6,200</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£6,200</b>					

<u>BALDOCK TOWN</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>	<u>Comments</u>
Funds Brought Forward from 17/18	£9,011			Baldock Community Mini Bus	£3,800	07.03.16	£0	£3,800		
				Baldock Community Forum CIC	£1,520	05.03.18	£1,520	£0		Total grant £2,000
				Wallington Village Hall	£55	05.03.18	£55	£0		Total grant £500
				Weston Cricket Club	£300	05.03.18	£300	£0		Total grant £1,500
				Sandon Strollers Cricket Club	£67	05.03.18	£67	£0		Total grant £500
<b>Total</b>	<b>£9,011</b>				<b>£5,742</b>		<b>£1,942</b>	<b>£3,800</b>	<b>£3,269</b>	

<u>BALDOCK TOWN</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>	<u>Comments</u>
18/19	£3,000									
<b>Total</b>	<b>£3,000</b>				<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£3,000</b>	

<b>BALDOCK EAST</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Funds Brought Forward from 17/18	£3,753		Baldock Community Mini Bus	£1,200	07.03.16	£0	£1,200		
			Baldock Community Forum CIC	£480	05.03.18	£480	£0		Total grant £2,000
			Weston Cricket Club	£90	05.03.18	£90	£0		Total grant £1,500
<b>Total</b>	<b>£3,753</b>	<b>11951046980</b>		<b>£1,770</b>		<b>£570</b>	<b>£1,200</b>	<b>£1,983</b>	

<b>BALDOCK EAST</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Base Budget 18/19	£1,200						£0		
<b>Total</b>	<b>£1,200</b>			<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£1,200</b>	

<b>ARBURY</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Funds Brought Forward from 17/18	£2,057		Baldock Community Mini Bus	£850	07.03.16	£0	£850		
			Weston Cricket Club	£110	05.03.18	£110	£0		
<b>Total</b>	<b>£2,057</b>			<b>£960</b>		<b>£110</b>	<b>£850</b>	<b>£1,097</b>	

<b>ARBURY</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Base Budget 18/19	£1,100								
<b>Total</b>	<b>£1,100</b>			<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£1,100</b>	

<b>WESTON &amp; SANDON</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Funds Brought Forward from 17/18	£2,628		Baldock Community Mini Bus	£750	07.03.16	£0	£750		
			Wallington Village Hall	£445	05.03.18	£445	£0		Total grant £500
			Weston Cricket Club	£1,000	05.03.18	£1,000	£0		Total grant £1,500
			Sandon Strollers Cricket Club	£433	05.03.18	£433			
<b>Total</b>	<b>£2,628</b>			<b>£2,628</b>		<b>£1,878</b>	<b>£750</b>	<b>£0</b>	

<b>WESTON &amp; SANDON</b>	<b>Funding</b>	<b>Code</b>	<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Base Budget 18/19	£900								
<b>Total</b>	<b>£900</b>			<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£900</b>	